

NORTHPOINT MEDICAL/REHABILITATION CENTER  
1850 BOWEN STREET

OSHKOSH 54901 Phone:(920) 233-4011  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/05): 153  
Total Licensed Bed Capacity (12/31/05): 180  
Number of Residents on 12/31/05: 124

Ownership: Limited Liability Company  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 129

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	7.3	Less Than 1 Year	67.7
Mental Illness (Org./Psy)	35.5	65 - 74	12.9	1 - 4 Years	26.6
Mental Illness (Other)	7.3	75 - 84	37.9	More Than 4 Years	5.6
Alcohol & Other Drug Abuse	0.0	85 - 94	34.7		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.3		100.0
Cancer	2.4		-----	Full-Time Equivalent	
Fractures	1.6		100.0	Nursing Staff per 100 Residents	
Cardiovascular	12.9	65 & Over	92.7	(12/31/05)	
Cerebrovascular	5.6		-----	RNs	7.8
Diabetes	5.6	Gender	%	LPNs	12.5
Respiratory	7.3		-----	Nursing Assistants,	
Other Medical Conditions	21.8	Male	29.0	Aides, & Orderlies	
	-----	Female	71.0		51.2
	100.0		-----		
			100.0		

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Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem				Per Diem				Per Diem				Per Diem				Total Resi-	% Of
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	dents	All
Int. Skilled Care	0	0.0	0	12	12.5	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	12	9.7
Skilled Care	14	100.0	188	78	81.3	123	0	0.0	0	14	100.0	179	0	0.0	0	0	0.0	0	106	85.5
Intermediate	---	---	---	6	6.3	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	4.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		96	100.0		0	0.0		14	100.0		0	0.0		0	0.0		124	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.9	Bathing	0.0	79.8	20.2	124
Private Home/With Home Health	3.7	Dressing	11.3	74.2	14.5	124
Other Nursing Homes	1.4	Transferring	38.7	46.0	15.3	124
Acute Care Hospitals	89.8	Toilet Use	26.6	50.8	22.6	124
Psych. Hosp.-MR/DD Facilities	3.3	Eating	38.7	55.6	5.6	124
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	215	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.6		Receiving Respiratory Care	8.1
Private Home/No Home Health	14.7	Occ/Freq. Incontinent of Bladder	32.3		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	8.7	Occ/Freq. Incontinent of Bowel	21.8		Receiving Suctioning	0.8
Other Nursing Homes	1.8				Receiving Ostomy Care	2.4
Acute Care Hospitals	44.0	Mobility			Receiving Tube Feeding	0.8
Psych. Hosp.-MR/DD Facilities	0.5	Physically Restrained	0.0		Receiving Mechanically Altered Diets	25.0
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	20.2	With Pressure Sores	2.4		Have Advance Directives	50.8
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	218				Receiving Psychoactive Drugs	50.8

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	71.7	85.8	0.84	90.1	0.80	88.8	0.81	88.1	0.81
Current Residents from In-County	91.9	81.3	1.13	84.9	1.08	83.2	1.11	77.6	1.19
Admissions from In-County, Still Residing	34.9	16.8	2.08	18.1	1.93	18.7	1.86	18.1	1.92
Admissions/Average Daily Census	166.7	216.2	0.77	188.0	0.89	177.7	0.94	162.3	1.03
Discharges/Average Daily Census	169.0	217.8	0.78	191.1	0.88	179.2	0.94	165.1	1.02
Discharges To Private Residence/Average Daily Census	39.5	100.9	0.39	87.1	0.45	83.4	0.47	74.8	0.53
Residents Receiving Skilled Care	95.2	97.2	0.98	96.6	0.99	96.3	0.99	92.1	1.03
Residents Aged 65 and Older	92.7	91.5	1.01	90.0	1.03	91.3	1.02	88.4	1.05
Title 19 (Medicaid) Funded Residents	77.4	61.7	1.26	62.3	1.24	61.8	1.25	65.3	1.19
Private Pay Funded Residents	11.3	19.4	0.58	20.8	0.54	22.5	0.50	20.2	0.56
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	42.7	28.9	1.48	34.5	1.24	34.8	1.23	32.9	1.30
General Medical Service Residents	21.8	23.7	0.92	22.0	0.99	23.0	0.95	22.8	0.96
Impaired ADL (Mean)	46.6	47.9	0.97	48.8	0.95	48.4	0.96	49.2	0.95
Psychological Problems	50.8	59.1	0.86	59.9	0.85	59.5	0.85	58.5	0.87
Nursing Care Required (Mean)	4.9	7.1	0.70	7.3	0.68	7.2	0.69	7.4	0.67